

## County FY 2007-08 Adopted General Fund Budgets

<b>County</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>Change</b>	<b>% Change</b>
Apache	\$24,051,682	\$23,740,938	(\$310,744)	-1.3%
Cochise	\$60,989,264	\$71,421,942	\$10,432,678	17.1%
Coconino	\$67,105,639	\$73,957,719	\$6,852,080	10.2%
Gila	\$36,619,701	\$35,371,850	(\$1,247,851)	-3.4%
Graham	\$18,028,403	\$19,542,938	\$1,514,535	8.4%
Greenlee	\$7,434,112	\$7,954,285	\$520,173	7.0%
La Paz	\$13,371,031	\$14,310,133	\$939,102	7.0%
Maricopa	\$1,200,210,958	\$1,127,759,863	(\$72,451,095)	-6.0%
Mohave	\$82,487,816	\$83,948,320	\$1,460,504	1.8%
Navajo	\$40,684,461	\$45,913,040	\$5,228,579	12.9%
Pima	\$462,535,427	\$488,769,648	\$26,234,221	5.7%
Pinal	\$160,000,000	\$190,000,000	\$30,000,000	18.8%
Santa Cruz	\$28,814,895	\$33,740,975	\$4,926,080	17.1%
Yavapai	\$80,987,912	\$85,296,666	\$4,308,754	5.3%
Yuma	\$67,730,935	\$70,064,220	\$2,333,285	3.4%
<b>Total</b>	<b>\$2,351,052,236</b>	<b>\$2,371,792,537</b>	<b>\$20,740,301</b>	<b>0.9%</b>

Note: The adopted budget numbers reflect the budgeted total financial resources available.