

**Arizona Community College Districts  
Budgeted General Fund Expenditures  
Fiscal Year 2006-07**

<b>District</b>	<b>Actual FY 2006</b>	<b>Proposed FY 2007</b>	<b>Change</b>	<b>%</b>
Cochise	\$28,889,213	\$31,320,650	\$2,431,437	7.8%
Coconino	\$14,032,187	\$14,647,243	\$615,056	4.2%
Graham	\$23,488,424	\$25,489,836	\$2,001,412	7.9%
Maricopa	\$491,789,465	\$540,939,456	\$49,149,991	9.1%
Mohave	\$24,321,041	\$26,363,910	\$2,042,869	7.7%
Navajo	\$20,229,930	\$21,947,177	\$1,717,247	7.8%
Pima	\$125,928,000	\$134,307,000	\$8,379,000	6.2%
Pinal	\$30,629,000	\$33,801,000	\$3,172,000	9.4%
Yavapai	\$31,724,831	\$33,196,080	\$1,471,249	4.4%
Yuma/La Paz	\$27,815,128	\$31,210,679	\$3,395,551	10.9%
<b>Total</b>	<b>\$818,847,219</b>	<b>\$893,223,031</b>	<b>\$74,375,812</b>	<b>9.1%</b>